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SECRET



19 JUN 1990



MEMORANDUM FOR: Chief, Supply Division/OL

FROM:




SUBJECT: Statistics on Freight Traffic Branch Truck Operation

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1. This report is submitted on truck operations to assist in analyzing why our mileage, overtime, and usage continues to increase. *These are* It is increasing even though measures are taken daily to reduce these factors such as trip consolidation, review for commercial movement, sea rather than air used, etc. Perhaps the offices supported should be required to report to a central reporting point in the Agency rather than  trying to justify why mileage and fuel reduction goals are not accomplished. If this were done it would place the emphasis to justify to DOE any increased use of fuel and mileage on the actual user. The using office would determine if their requirement is urgent enough to support the increased energy use. 

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2. This report covers the first eight months of FY-80 (1 Oct. 1979 through 31 May 1980). It shows the office supported, destination, cargo moved, overtime used, miles driven, and brief remarks concerning the shipment. It contains the trips and support we can identify to a specific office. Certainly there are other trips and support FTB furnished which cannot be identified and would account for more overtime and mileage used in servicing the requirements of our customers. Based on this report however, more information will be recorded in the future to assist  in justifying the mileage, fuel, and overtime used. 

3. The report totals compared to the overall total mileage and overtime used is as follows:

	<u>Total FTB Mileage & Overtime Used on Truck Ops</u>	<u>Overtime & Mileage per Attached Report to Support Customers</u>	<u>Percent of Total Used for Customer Support</u>
Overtime Used	4844	3864	80%
Mileage	197,802	109,386	56% 

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ATTACHMENT A

	<u>Component</u>	<u>Overtime</u>	<u>Mileage</u>
	OSO	1555	28,393
	OS	-0-	284
25X1	<div style="border: 1px solid black; width: 60px; height: 25px; display: inline-block;"></div>	233	6,013
	NE	94	3,447
	COMMO	246	8,176
25X1	<div style="border: 1px solid black; width: 60px; height: 25px; display: inline-block;"></div>	20	836
	OTR	45	4,529
	OEL	20	673
	IMS	8	528
	SE	206	5,195
	OSG	261	5,861
	ODP	15	100
	OL/LOG	519	24,678
	OTS	617	20,081
	NPIC	<u>25</u>	<u>592</u>
	TOTALS	3,864	109,386

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